

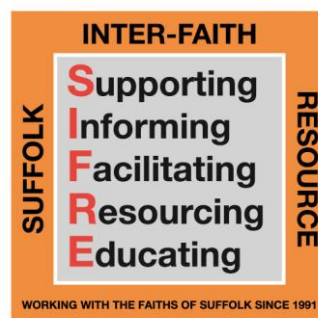
Suffolk Inter-Faith Resource.

ANNUAL REPORT FOR 2014 – 2015.

TO BE PRESENTED AT THE.

TWENTY-FIRST ANNUAL GENERAL MEETING OF MEMBERS OF THE COMPANY.

**ON TUESDAY 15th SEPTEMBER 2015
AT 6.30 PM
IN THE CO-OP EDUCATION CENTRE
11 FORE STREET, IPSWICH, SUFFOLK, IP4 1JW;**



CHAIRMAN'S REFLECTIONS - SIFRE'S AGM 15:09:15

Elsewhere in this Annual Report, David Capey will be reporting to you on our last year's activities so these few words are my farewell to you as your Chairman for the last nine years.

As you may know, SIFRE was born some twenty five years ago when Cynthia Capey was teaching at Suffolk College. Several of us, including Cliff Reed and myself, were founder members. The College provided accommodation and it continued to do so when Cynthia retired. David joined the team a little later – and the journey had begun.

The early days at Bolton Lane seem like a golden period where there was always parking available, snacks and coffee to have with our meetings and talks outside, by the Peace Garden – and the sun was always shining.

In 2004 at the Parliament of Religions, in Barcelona, I was part of the press corps. At the daily press conferences we would meet and question varying religious leaders. Regularly there was the question to them asking, *how interfaith harmony, good will and understanding could be fostered*. They were surprisingly inept in giving an answer but eventually they always came round to say that 'friendship' was the way, and I have found that it is this friendship that has been so often at the core of our interfaith work.

Some of you may have picked up recently the news of the Archbishop of Westminster and the Chief Rabbi visiting the Pope in celebration of 50 years of "In nostra aetate." After the visit the Archbishop spoke of how the Jewish/Christian relationship had excelled in Britain and how there was an urgent need to make overtures for a similar relationship with Moslems. Similarly, when I have talked to other interfaith groups who are propagating new ideas and initiatives and so forth, I am able to say in virtually all cases, *we have been there and done that*. At grass routes level there is no question that our initiatives and achievements have been outstanding. Just a look at the programmes that have been produced by SIFRE over the years will underline this.

So now we enter a new phase of our existence. We no longer have the rooms that UCS generously gave us and, for the present, we do not see the necessity for such accommodation. Shortly, and with your agreement, we will have a substantially renewed Board of Trustees made up of members representative of their communities and with strong links to the wider community, who will be of great benefit to the Board and SIFRE.

Barbara Mayhew and Anita Beresford Webb are retiring from the Board. Barbara has been with us for many years and has been a most active and valuable member of the Board. In recent years she has been a Faiths Officer in Bury and West Suffolk and in this position and the other positions she has held, her dedication and expertise has been invaluable. Anita came to us a little later, from UCS. She has been a most valuable link with UCS and she has done much dedicated work for us. Her considerable experience in specific fields has been invaluable to us as has been the avenues she has opened up for us at UCS. They will be much missed on the Board. I thank them for all for their time and dedication and hard work for us and I wish them a fulfilled, happy future.

I consider that the value of all the services SIFRE has been able to give to our community over the years can only increase. In the field of interfaith and cultural harmony there are many initiatives that are awaiting development and implementation and with the expertise of a refreshed Board we can confidently expect to cope effectively with any challenges these may throw up in their implementation.

Finally my I thank all the Trustees and especially of course Cynthia and David, for their support and friendship and of course the consistent support of you, the members. It has been a privilege and pleasure to have been your Chairman for all these years.

Martin Spettigue - September 2015

WHAT A YEAR!

Some reflections from Cynthia Cahey – Inter-Faith Consultant to SIFRE

The highlight of 2015-6 for me has been the publication of SIFRE's latest book "Sharing our Stories." This collection of reflections on their lives and faith by over 55 Suffolk people from diverse backgrounds was designed to echo SIFRE's first two books "Faiths in Focus in Ipswich and Suffolk" and its companion book of stories by women, both of which were published over 20 years ago. As we move into the digital age we are aware that we need to make information about the faiths of Suffolk available on-line, and this we are doing, but many people still enjoy reading books and we hope to engage with people outside our SIFRE members and friends by making this new book available to the general public through various routes and by personal recommendation. It has had very good reviews and we have already sold or donated several hundred copies to people within easy reach. We are now starting to branch out and introduce the book to a wider audience by arranging small reading circles, initially on a one-off basis, around the county. If you haven't yet bought a copy, please do so and become an agent!

During the year we have seen good working relationships developing with various other bodies and networks. As well as our longstanding involvement with UCS in Ipswich, we have received hospitality from UCS at West Suffolk College. In November we were able to display the Oman exhibition at West Suffolk College; we had a formal launch of "Sharing our Stories" there during UN World Interfaith Harmony Week in February; we have supported the development of a new modular degree course there in Religious Studies and Ethics, and we held a regional day-conference there in July on the theme of "Human Rights, Religious Rights and British Values".

The East of England COOP has become a good friend. We enjoy the use of their Education Centre from time to time, we have delivered staff training for their funeral service and we participate in various events connected with this in an advisory capacity. We are in the process of designing a garden for quiet reflection outside one of their funeral offices in Bury St Edmunds. Recently they have given us space to store some of our resources and we are most grateful for that.

As most of you are aware by now, SIFRE has had to vacate its suite of rooms in the West Building of UCS. The request to move out came as a bombshell in the spring and required swift action. The biggest challenge was the removal of our library of around 3000 books. The checking and reordering of this collection had only just been completed so it was with a heavy heart that arrangements were made for its dismantling and packing up. At the moment the books are stored but we hope to find a permanent place for them soon. At least we have been able to donate duplicate copies to the library at West Suffolk College for the new degree course.

Other events during the year have included participation in a conference around old age and dying which is likely to lead on to some joint working for SIFRE with the Norfolk and Suffolk Palliative Care Academy. There is a need to explore the ways in which appropriate spiritual and pastoral support can be provided for people in Care Homes alongside physical and personal care – and sometimes even that is lacking! We laid the foundations for this with our conference on "What Wisdom can the Faiths contribute to Caring" in the summer of 2014.

We are very sad about the plight of so many people around the world and feel overwhelmed in the face of so many needs. We can at least do our best to continue building bridges in Suffolk so we will continue to support our friends and neighbours from all faiths and none in as many ways as possible.

Cynthia Cahey – September 2015

**TWENTY-FIRST ANNUAL GENERAL MEETING
OF SUFFOLK INTER FAITH RESOURCE
IN THE CO-OP EDUCATION CENTRE,
11, FORE STREET, IPSWICH, SUFFOLK, IP4 1JW
ON TUESDAY 15th SEPTEMBER 2015 AT 6:30 PM**

The AGM will be followed at 7:30 PM by a Beginning of Year Reception.

AGENDA

1. Welcome to Members of the Company.
2. Apologies for absence.
3. Minutes of the Twentieth AGM held on 16th September 2014.
4. Matters arising.
5. The Report of the Board of Trustees.
6. Treasurer's Report and presentation of the accounts for 2014-2015.
7. Appointment of Examiner of Accounts for 2015-2015.
8. Election of Board Members.

The continuing Trustees are:

David Capey, Beverley Levy and Denis Johnston.

There are 6 vacancies and the Candidates are:

a) Cynthia Capey, b) Dababrata Chowdhury, c) Robin Herne, d) Revd Canon Charles Jenkin, e) Mojlum Khan, f) Gurmeet Singh Sually

9. Any other Business.
10. Date of next AGM (13th September 2016).

Our Memorandum and Articles require that SIFRE should have a Board of up to 9 Trustee Directors and that one third of the Board (3 Members) should stand down at each AGM and seek re-election if they so wish. Charles Jenkin and Anita Beresford-Web were appointed 06/09/2012 and Martin Spettigue and Denis Johnston were appointed on 04/09/2103. Members who have completed 3 years are required to stand down. Also one third of the Board have to stand down. These may seek re-election if they so choose. Martin Spettigue, Anita Beresford-Webb and Barbara Mayhew have registered their desire to retire from the Board so in addition only Charles Jenkin is required to stand down. Cynthia Capey was co-opted during the year.

**TWENTIETH ANNUAL GENERAL MEETING
OF SUFFOLK INTER FAITH RESOURCE
IN THE CO-OP EDUCATION CENTRE,
11, FORE STREET, IPSWICH, SUFFOLK, IP4 1JW
ON TUESDAY 16th SEPTEMBER 2014 AT 6:30 PM**

MINUTES

Present:

Company Members: Mr Punna Singh Athwall; Mrs Cynthia Margaret Capey; Dr William David Capey; Mr Denis Johnston; Mr Tim Mason; Mrs Barbara Mayhew; Mr Manik Miah; Ms Margaret Nelson; Revd Cliff Reed; Mr David Sharp; Mr Martin Spettigue; Mrs Anna-Marie Thirkettle; Mr Richard Togher; Mr Edward Andrew Neil Winship.

Observers: Liz Bennett; Jeremy Chuter; Maggie Cooper; Mohamed Dada; Zulaigha Dada; Jane Elsdon; Richard Hegerty; Rosemary Hegerty; Kate Holes; Franstine Jones Jan Juniper; Kevin Mayhew; Peter Mortimer; Barbara Richardson-Todd;.

11. 1. **Welcome to Members of the Company.**
Revd. Cliff Reed welcomed everyone to the meeting and asked Martin Spettigue to chair the rest of the meeting.
12. 2. **Apologies for absence.**
Apologies were received from Mrs Anita Indira Beresford Webb; Mr Charles Croydon; Ms Jnanamitra Emmett; Mrs Jean Gittens; Mrs Patricia Anne Gower; David Hart; Mr Dali Mehrji Rustomji Jabbar; Revd Canon Charles Jenkin; Mrs Sarah Jenkins; Mrs Prabjot Kaur; Mrs Hazel G Kempton; Mrs Moira Kleissner; Dr Jan L M Lelijveld; Ms Beverley Levy; Ms Mary Myatt; Mrs Rose Norgate; Revd John Peck; Dr Sushil Kumar Soni; Mr Bhupindar Singh Sually; Miss Elizabeth H Sugarman.
13. 3. **Minutes of the Nineteenth AGM held on 12th September 2013.**
The minutes of the last meeting had been circulated in advance and these were accepted nem.con.
14. 4. **Matters arising.**
There were no matters arising
15. 5. **The Report of the Board of Trustees.**
The Chairman led the meeting through the written report highlighting the library work undertaken by Cynthia Capey and Vanda Broughton and the Open the Box project led by Liz Bennett. He also referred to the Spring visit to St Lioba Monastery in Holland, facilitated by Punna Athwall.
16. 6. **Treasurer's Report and presentation of the accounts for 2013-2014.**
The Treasurer presented the Accounts for 2013-2014. He reported that the Board found it financially necessary to terminate the employment of our Admin Assistant which meant that our deficit of expenditure over income was less than it might have been and apart from the Assistant's salary, the year's finances were looking stable. He presented speculative budgets for 2014-2015 and 2015-2016 which indicated that SIFRE would be increasing its bank balance by approximately £3k, year on year, provided no major expenditure was necessary.
Denis Johnston proposed and Punna Athwall seconded that the account be accepted. The members agreed nem.con.
17. 7. **Appointment of Examiner of Accounts for 2014-2015.**
The Treasurer expressed his ongoing appreciation to Clive Mees who examines SIFRE's

account every year and proposed that Clive be reappointed for 2014-2015. Punna Athwall seconded this and the members agreed nem.con.

18. 8. **Election of Board Members.**

The Chairman explained that our Memorandum and Articles require that SIFRE should have a Board of up to 9 Trustee Directors and that one third of the Board (3 Members) should stand down at each AGM and seek re-election if they so wish. At the beginning of the year there were 8 Trustees and during the year, Dr Jan Lelijveld stood down. David Capey, Barbara Mayhew and David Sharp were all appointed on 6/9/2011. All have offered to stand down and seek re-election. Prabjot Kaur and Beverley Levy have been proposed. No other nominations were received 7 days before the meeting (i.e. by 9th September 2014).

The Chairman then proposed that the continuing Trustees, David Capey, Barbara Mayhew, David Sharp, be reappointed. This was carried nem.con.

The Chairman then proposed that Prabjot Kaur and Beverley Levy be appointed. This was carried nem.con

19. 9. **Any other Business.**

It was noted that the Inter-Faith Centre is about to be listed as a Hate Crime reporting Centre and Maggie Cooper has offered her counselling expertise for this when required.

There was no other business

20. 10. Date of next AGM was nominally fixed for 5th September 2015.

The meeting concluded at 7:15 PM

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REPORT OF THE BOARD OF TRUSTEE DIRECTORS FOR 2014 – 2015.

The Board of Suffolk Inter-Faith Resource (SIFRE) is pleased to present its Report and Financial Statement for the year ending 31st March 2015.

Reference and Administrative Details of the Charity, its Trustees and Advisers.

The Charity is an Incorporated Private Limited Company (Company No 2992865) registered on 22 November 1994 and registered as a charity on 6 December 1994. The registered address of the Company was until July 2015, The Inter-Faith Centre, The West Building, University Campus Suffolk, Waterfront Building, Neptune Quay, Ipswich. IP4 1QJ. It is now The Inter-Faith Centre, Brightspace, 160 Hadleigh Road, Ipswich, Suffolk, IP2 0HH

For the year 2014-2015, the Charity had accommodation which was provided by University Campus Suffolk. This accommodation housed a library / seminar room and resource centre, an office, and a store room. It was furnished with fittings previously provided by the Suffolk New College and by University Campus Suffolk and / or donated by other supportive groups.

The Honorary Life President of SIFRE is Revd. Clifford M Reed.

The Honorary Officers of the Board for 2014 – 2015 are:

Martin Spettigue	Chairman
William David Capey	Treasurer

Members of the Board for 2014 – 2015

Anita Beresford-Webb	(Appointed 16 th September 2012)
William David Capey	(Appointed 16 th September 2014)
Cynthia Margaret Capey	(Co-opted 9 th June 2015)
Revd Canon Charles Jenkin	(Appointed 4 th September 2012)
Denis Johnston	(Appointed 12 th September 2013)
Prabjot Kaur	(Appointed 16 th September 2014 and withdrew for health reasons)
Barbara Mayhew	(Appointed 16 th September 2014)
David Sharp	(Appointed 16 th September 2014 resigned 15 th February 2015)
Martin Spettigue	(Appointed 12 th September 2012)

The Charity's Bankers are:

The National Westminster Bank plc. Ipswich Tavern Street Branch.

The Independent Examiner is:

Mr Clive Mees, Plumstead, Westhorpe, Suffolk.

Structure, Governance and Management.

The charitable company is constituted as a limited company and is governed by its memorandum and articles of association.

Membership of SIFRE.

SIFRE recognises three categories of membership. These are:

MEMBERS OF THE COMPANY: are those individuals who have registered their membership with the Company and have paid their annual subscription fee.

- They are eligible to attend and vote at General Meetings,
- They can stand for election to the Board,
- They receive all SIFRE's mailings,
- They can attend meetings of the Forum of Faiths,
- They pay an annual subscription of £15.
-

ASSOCIATES: are individuals who support and engage in the activities of SIFRE but do not wish to be involved in the running of the Company.

- They will receive all SIFRE mailings except Company Members' mailings,
- They can attend but not vote at General Meetings,
- They can attend meetings of the Forum of Faiths,
- They will pay an annual subscription of £10.
-

AFFILIATE GROUPS: are established faith groups and other organisations who wish to be involved in Inter-Faith activity.

- They will receive all SIFRE mailings except Company Members' mailings,
- They will be invited to appoint two of their number to serve on the Forum of Faiths,
- They will pay an annual subscription of £25,
- Their representatives can attend but not vote at General Meetings.

All categories of membership showed little change this year. A list of Members, Associate and Affiliate bodies is appended to this report.

The Board of SIFRE.

The Board of the Suffolk Inter-Faith Resource comprises up to 9 members who are elected by the Company Members at the Annual General Meeting. Board members normally serve for a period of 3 years, one third of the Board standing down each year. Those who stand down may seek re-election to the Board at the AGM. The Officers of the Board are appointed at the first Board Meeting following the AGM. The Board met four times in 2014 – 2015 and had an Awayday.

All the meetings were quorate.

SIFRE Staff.

In 2014-2015 SIFRE did not employ any staff but had a volunteer team of Faiths Officers together with various other volunteers who have assisted in the delivery of SIFRE's programme.

SIFRE continued to be housed in a suite of three rooms in the West Building of UCS. These provided a library / seminar room, an office and a store room. The accommodation, designated 'The Inter-Faith

Centre' is used for some of SIFRE's activities and some conducted jointly with the East of England Faiths Agency. SIFRE members are often employed by EEFA for the delivery of commissioned events.

Rose Norgate has continued as Faith Officer in Waveney and Barbara Mayhew has been representing SIFRE in a variety of countywide networks. David Capey remained the voluntary Executive Officer.

SIFRE continued to be involved in statutory committees and it values the networking and awareness raising potential of this involvement. In particular, SIFRE representatives serve on various committees on diversity and equality.

SIFRE receives no core funding income from other bodies. Its only income comes from membership fees and donations, from the sale of its Handbook and the Diversity Game, and from tutors working for EEFA who choose to donate their earnings to SIFRE.

Inter-Faith Week activities and the 2015 Holocaust Memorial event were arranged by EEFA (commissioned by SCC)

The day to day work of SIFRE continued to be conducted by two full time voluntary staff who work from home. The following staff have been associated with SIFRE in the last year.

Hon Executive Officer (full time voluntary)	David Capey
Hon Inter-Faith Consultant (full time voluntary)	Cynthia Capey
Hon Faiths Officer (Bury) (occasional)	Barbara Mayhew
Hon Faiths Officer (Waveney) (occasional)	Rose Norgate
Hon Faiths Officer (Suffolk Coastal) (occasional)	Liz Pettman
Hon Faiths Officer (Ipswich) (occasional)	Barbara Richardson-Todd
'Open the Box' Project Officer	Liz Bennett

The Board would like to express its gratitude to all staff and volunteers for the work they have done for SIFRE in this last year. In particular it wishes to name Liz Bennett who has continued to be involved with and develop the 'Open the Box' project.

Board Responsibilities in Respect of the Financial Statements.

Company law requires the Board Members of SIFRE to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company at the year-end and of the net incoming/outgoing resources of the charitable company for the year then ending. In preparing these financial statements, the Board Members are required to.

- ☐ Select suitable accounting policies.
- ☐ Make judgements and estimates that are reasonable and prudent.
- ☐ State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.

- ❑ Prepare financial statements on a going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The Board Members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

External Examiner.

In accordance with the requirements of the Companies Act 1985 a resolution proposing that Clive Mees be reappointed as external examiner of the Company will be put to the Annual General Meeting.

Objectives, Activities and Achievements.

The purpose of the charity is to advance public knowledge and understanding of the teachings, beliefs, traditions and practices of the different religions and philosophies (including their distinctive features and common ground) of communities in Britain and in particular in Suffolk and East Anglia.

In Lowestoft and the Waveney District, our SIFRE Circle has evolved into becoming WIF (Waveney Inter-Faith) under Rose Norgate's leadership. WIF has been meeting regularly and they were involved in Inter-Faith Week activities, the Christmas Tree project in Beccles and in Holocaust Memorial Day in Lowestoft.

The Bealings Circle has ceased to operate following a change in the personal circumstances of its leader Jan Lelijveld who has now returned to the Netherlands.

In Bury St Edmunds, activities have been somewhat restricted but new opportunities are emerging.

Our ongoing links with the hospitals and hospices and our support for the development of multi-faith Chaplaincies is particularly important.

SIFRE staff have continued to serve on numerous statutory and voluntary sector committees including the Suffolk Joint Diversity Working Group; the Mayor of Ipswich's Civic Celebration of Community; Ipswich Hospital's Respecting Diversity User Group; the Forum of New and Emerging Communities; the Hate Crime Steering Group; the Traveller Support Group; the Standing Advisory Council for Religious Education; and the Police Diversity Board; the and the Safer Communities forums and Suffolk Congress.

WHAT SIFRE HAS ACHIEVED IN 2014-2015.

- 1 This past year we continued our efforts to make our premises fit for purpose and we have explored new ways of functioning to meet current needs.
- 2 Reordering the library – this task has now been completed through the groundwork cataloguing by Anna-Marie up to October and then with the professional advice and active involvement of Vanda Broughton who has devoted nearly every Friday to the task. Our large collection of books can now be viewed on-line.
- 3 “Open the Box” project – with a grant obtained through SACRE we piloted a scheme through which schools could hire boxes of books and artefacts to support RE. It includes faith boxes for Buddhism, Christianity, Hinduism, Humanism, Islam, Judaism, Paganism and Sikhism. Liz Bennett, the co-ordinator, is continuing to run the project.
- 4 “Facing up to Faith in Suffolk” – has now been published as “Sharing our Stories” and has had very good reviews.
- 5 Strengthening our links –we continue to build our connections with the wider community and are trying out different ways of publicising our seminars and other events. We hope to attract the

attention of UCS students and staff to our facilities and programme and are pleased that they are becoming more involved with us in the local arrangements for established events like HMD and Inter-Faith Week.

- 6 Charlotte Stewart continues to run an inter-faith group of artists and others meeting on a monthly basis.
- 7 The following list has been extracted from our three programmes for Summer, Autumn and Spring.

Date	Event	Detail	Venue / Speaker
13 May 2014	Outing to 'Memorials by Artists		
21 May 2014	The SIFRE Seminar	John Hick and the Religious Pluralism Hypothesis	David Sharp
18 June 2014	The SIFRE Seminar	The Mystical Core of the Great Religions	Anne Seward & Bill Garside
16 July 2014	The SIFRE Seminar	Scientific Evidence for Design in Nature.	Fr Evgeny Selensky
22 July 2014	SIFRE Forum of Faiths	What Wisdom can the Faiths contribute to Caring?	UCS West Building
20 August 2014	The SIFRE Seminar	The Importance for Faith of Equal Marriage	Councillor Edward Phillips and Revd Dr David A Hart
16 September 2014	SIFRE AGM		The Co-operative Education Centre,
16 September 2014	Reception for Members, Associates, Affiliate Reps and Friends including - a talk by Denis Johnston	Gross National Happiness and The Land of the Thunder Dragon	The Co-operative Education Centre,
21 September 2014	SIFRE – "Peace One Day" (International Day of Peace)	An hour of Sorrowful Reflection, with music, readings, poetry and silence	Christ Church, - Tacket Street, - Ipswich
15 October 2014	The SIFRE Seminar	Luminous-Spiritual Life in Film	Mike King
05 November 2014	SIFRE Seminar (jointly with Sea of Faith)	Sea of Faith reflections on salvation and religions	Peter Stribblehill - (<i>SoF Board of Trustee</i>)
17 November 2014	Inter-Faith Week Exhibition (to 20th November)	Tolerance, Understanding, Coexistence, - Oman's Message of Islam	Endeavour House, Russel Road, Ipswich
23 November 2014	Celebration of Community	The Mayor of Ipswich - & SIFRE	St Peter by the Waterfront
24 November 2014	Inter-Faith Week Exhibition (to 28th November)	Tolerance, Understanding, Coexistence, - Oman's Message of Islam	West Suffolk College

27 November 2014	SIFRE/UCS Faith Lecture	Inter-Faith in a Digital Age	Dr Harriet Crabtree - (<i>Director of Inter Faith Net UK</i>)
07 January 2015	The SIFRE Seminar	An encounter with Rumi	Bishop Charles Mugleston - (<i>Independent Liberal Catholic Fellowship</i>)
25 January 2015	Holocaust Memorial Day	Remembering the Holocaust	St Mary-le-Tower
27 January 2015	Holocaust Memorial Day	HMD Exhibition	Foyer of UCS - Waterfront, Ipswich
27 January 2015	Holocaust Memorial Day	An Act of Remembrance	Lecture Theatre 1 at UCS Waterfront
10 February 2015	SIFRE / ISMC Seminar	Freedom: Rights and Wrongs	Coop Education Centre
23 March 2015	SIFRE Seminar	The Children of Abraham - People of the Book	Cynthia Capey

INTER-FAITH WEEK IN SUFFOLK 2014.

This was the sixth year of this National Event and we arranged a full programme of activities:

- 16th November - A Social Afternoon in Bury St Edmunds
- 17th to 21st November - Open the Tent – bookable by schools
- 17th to 21st November – Exhibition in Ipswich
- Oman's Message of Islam – Tolerance, Understanding & Coexistence
- 19th November - The Diversity Game at West Suffolk Hospital
- 19th November - Suffolk Theology Forum Lecture
- 20th November – Caring and Spirituality Group
- 20th November – Waveney Meet and Eat
- 21st November – Sharing our Scriptures
- 22nd November – Great Yarmouth Evening Faiths Market
- 23rd November – The Ipswich Mayor's Celebration of Community
- 24th – 28th November – Exhibition in Bury St Edmunds
- Oman's Message of Islam – Tolerance, Understanding & Coexistence
- 27th November – The Annual SIFRE / UCS Faiths Lecture

Other Observations.

Our inter-faith handbook remains one of our flag ship products. Also, our game 'Diversity', available in a smart A4 sized box with a folding A3 sized playing mat, has been purchased by all sorts of organisations from all parts of the UK and from people in many other parts of the world. (In the summer of 2014, Cynthia was asked to give a presentation at an International Conference in Birmingham which resulted in quite a number of worldwide sales including Australia, Canada Japan, and Scandinavia.)

We have high hopes for the sale of "Sharing our Stories"

Financial Review.

I present the Annual Accounts for the year 2014-2015. Like all other charities, SIFRE still finds it impossible to secure core funding and this year. Our main source of income is now subscription fees from our members which is supplemented by the sale of our books and the Diversity Game

In terms of income and expenditure there is nothing which I need to bring to your attention. Income exceeded expenditure by £2.8K and at the end of the financial year our total of cash in bank and capital assets totalled £25K. This is represented by £13K of cash in the bank and saleable stock costed at its purchase price of £13K. The retail value of this stock is currently £51K. This stock includes our Faith Cards which we often give away as a promotional item so it is unlikely that we will realise all of this sum from disposal of our stock.

I return to our Statement of Financial Activities (S.O.F.A.). In this, the finances relating to the new book "Sharing our Stories" are separated out from other activities.

Our membership has again increased, but this has required a lot of chasing up. Our telephone contract with our internet service provider continues to save us money on it/communications. Wherever possible we are communicating by phone or email and only resorting to post when there is no alternative. Our expenditure on volunteer expenses has however started to increase. Overall I am predicting that in future years, our income will continue to exceed our expenditure by about £2.6K a year.

We have some good events, we offer Suffolk a good service. If we can sell ourselves, we have every possibility of stabilising as self funding organisation.

The Board would like to register its appreciation to University Campus Suffolk for providing accommodation and associated service at no cost to SIFRE. (This provision was terminated in June 2015)

The Future.

The Board continues to examine proposals as to how it should respond to its reduced income and how it might restructure itself to broaden the responsibilities of running SIFRE. More effort needs to be put into doing this and it will be a major responsibility of the board in the year 2015-2016.

SIFRE commits itself to continuing to doing things which are central to its core values and it intends to play a significant role in organising and running events during National Inter-Faith Week in Suffolk

SIFRE has slimmed down its operation and it is now a totally voluntarily run organisation. It is thus less susceptible to the financial ups and downs of the country and county and can continue to deliver a professional service to the people of Suffolk for very little cost and with little fear of financial doom.

SIFRE survived 2014-2015 with reduced staff but nevertheless managed to present a very acceptable programme of events for all of those interested in inter-faith issues.


SIFRE will continue to nurture its study groups and Forums of Faiths. It will continue to be a membership organisation. It will endeavour to continue to have a presence in County, District and other sector committees and panels whenever and wherever input is requested. SIFRE looks to new ways of ensuring the faith communities have a voice.

Over the years, SIFRE's range of activities and involvements has been increasing. Besides running an extensive teaching and training programme, running study groups and organising Forum of Faiths meetings, its staff serve on some numerous interagency committees. They have found it increasingly challenging to attend to all of these commitments. At the present time, all sections of the voluntary sector feel challenged by financial instability and lack of capacity. Whilst the Board of SIFRE remains optimistic, it realises that it must look seriously at its activities and involvements and it has started to develop its strategy for what is now looking like an extensive period of economic recession.

David Sharp led the team organising and running the seminars and for EEFA he again ran the Level 3 Religious Studies Course. The Board wishes to record its gratitude to David for his commitment to our education programme.

The Board wishes to express its gratitude to our landlords at University Campus Suffolk for their willingness to continue to accommodate us and to the staff of University Campus Suffolk who continue to make us so welcome, to the members of UCS Estates team who are always friendly and helpful.

SIFRE is only as successful as those who work for it, as staff and tutors, make it, and the Board would like to acknowledge the parts played by an incredible number of people over the last year.

A handwritten signature in black ink that reads "William D Capey." The signature is written in a cursive style with a large, stylized 'W' and 'C'.

Dr W David Capey.(Hon Treasurer). 1st September 2015.

MEMBERSHIP OF SIFRE IN THE YEAR 1st SEPTEMBER 2014 TO 31st AUGUST 2015
The following are registered as Company Members who are eligible to vote at the AGM
and may stand for membership of the Board

Revd Canon Christopher Andrews	Bury St Edmunds	Ms Beverley Levy	Ipswich
Mr Punna Singh Athwall	Ipswich	Rosie Livingstone	Ipswich
Mrs Anita Indira Beresford Webb	Ipswich	Ms Caroline Mackenzie	Leiston
Revd Barbara Bilston	Stowmarket	Revd Carol Mansell	Bury St. Edmunds
Mr John Brentnall	Southwold	Mr Tim Mason	Ipswich
Mrs Cynthia Margaret Capey	Eye	Mrs Barbara Mayhew	Bury St. Edmunds
Dr William David Capey	Eye	Mr Manik Miah	Ipswich
Councillor Jane Chambers	Ipswich	Mrs Wendy Mulford-Bevan	Saxmundham
Dr Dababrata Chowdhury	Ipswich	Ms Mary Myatt	Stowmarket
Revd James Corrigall	Ipswich	Ms Margaret Nelson	Ipswich
Mr Charles Croydon	Ipswich	Mrs Rose Norgate	Beccles
Mohamed Dada	Bury St Edmunds	Mrs Susan North	Ipswich
Mrs Ann Dawes	Ipswich	Revd Dr John Parr	Bury St Edmunds
Ms Jnanamitra Emmett	Ipswich,	Lila Patel	Ipswich
Mr Roger Fern	Ipswich	Revd John Peck	Woodbridge
Mrs Jean Gittens	Ipswich	Mrs Elizabeth Pettman	Felixstowe
Belinda Gledhill	Ipswich	Revd Cliff Reed	Ipswich
Mrs Lisa Joy Gordon	Ipswich	Mr David Sharp	Ipswich,
Mr Paul Griffith	Felixstowe	Revd Matt Smith	Woodbridge
David Hart		Dr Sushil Kumar Soni	Ipswich
Mr Robin A Herne	Ipswich	Mr Martin Spettigue	Ipswich
Mr Tony Horrocks	Felixstowe	Mr Michael Henry Stagg	Woodbridge
Mr Dali Mehrji Rustomji Jabbar	Ipswich,	Mr Bhupindar Singh Sually	Ipswich
Mr Bernard Jasper	Ipswich	Mr Gurmeet Singh Sually	Ipswich
Revd Canon Charles Jenkin	Ipswich	Miss Elizabeth H Sugarman	Ipswich
Mrs Sarah Jenkins	Ipswich	Mrs Anna-Marie Thirkettle	Ipswich
Mr Denis Johnston	Woodbridge	Mr Richard Togher	Ipswich
Mrs Prabjot Kaur	Ipswich	Mr Peter John Watson	Bury St. Edmunds
Mr Mojlum Khan	Ipswich	Mrs Elizabeth Wesley	Ipswich
Mrs Moira Kleissner	Ipswich	Mr Edward Andrew Neil Winship	Ipswich
Marina Kralina	Bury St Edmunds	Mr Anthony Wooding	Ipswich
Dr Jan L M Lelijveld	Woodbridge		

Associates of SIFRE for the year 2014 – 2015. The following are registered as Associates; they are not eligible to vote at the AGM and they may not stand for membership of the Board.				
Revd Ann E Baeppler	Ipswich		Mr Jonathan McNabb	Ipswich
Mr Mamoud Behbehani	Ipswich		Revd James Paterson	Woodbridge
Mr Geoffrey V Birkby	Bury St Edmunds		Ms Rosemary Pickering	Norwich
Mrs Anne Boiley	Braintree		Barbara Richardson-Todd	Ipswich
Mr David C E Boiley	Braintree		Mr Malcolm Searle	Bury St Edmunds
Maggie Cooper	Ipswich		Mrs E Anne Seward	Ipswich
Mrs Harriet Frazer	Saxmundham		Mr Peter Sewell	Ipswich
Alex Gordon	Ipswich		Mrs Linda Sheppard	Ipswich
Ian Hartley	Ipswich		Shirley Smith.	Reydon
Mrs Kiran Kumar	Lowestoft		Dr Anne C Spalding	Woodbridge
Mrs Dina Masani	Ipswich		Mrs Rebecca Steiner	Ipswich
Mr Vinod Masani	Ipswich		Mr Martin C Tilley	Bury St Edmunds
Mrs Deborah McKinley	Bury St. Edmunds			

Associate Faith Groups of SIFRE for the year 2014 – 2015	
Suffolk New College Chaplaincy	Tracey Allen
St Nicholas' Hospice (BSE)	Revd Charles Fiifi Amoah
Roman Catholic Diocese of East Anglia	Jane Austin
Ipswich Unitarian Meeting House	Ms Ann Baeppler
Ipswich Buddhist Centre	John Cook
Diocese of St. Edmundsbury and Ipswich	Mr Nicholas Edgell
The Church of Jesus Christ of Latter Day Saints	Stake President Simon Fagg
Religious Society of Friends (Ipswich and Diss MM)	Enid Kimes
Suffolk Humanists and Secularists	John Mellis
Waveney Inter-Faith Circle	Mrs Rose Norgate
ipswich Hindu Samaj	Chandresh Patel
Sri Chinmoy Centre	Mr Martin Spettigue
Sea of Faith (Ipswich Group)	Ms Charlotte Stewart
Spiritual Assembly of Baha'is of Ipswich	Mr Richard Togher
Soka Gakkai International (SGI) Suffolk	Mr Adrianus van Helvert

Associate Agency Groups of SIFRE for the year 2014 – 2015	
Community Action Suffolk	Christine Abraham
Iceni	Angela Barton
Ipswich Borough Council	Mrs Christine Christenson
Age UK Suffolk	Sharron Cozens
Suffolk County Constabulary	Ms Frnastine Jones
YMCA Suffolk	Rowena Kerslake
Suffolk SACRE	Mary Myatt
Norfolk & Suffolk Foundation Partnership	Mr Robert Nesbitt
Suffolk Family Carers	Mrs Liz Peck
Jobcentre Plus	Anne Rawstron
Suffolk and Norfolk ITT	Geoffrey Robinson
East Anglia's Children's Hospices	Ms Alex South RGN RSCN
Ipswich Housing Action Group Ltd	Ipswich

Independent Examiner's Report to the Trustees of.

The Suffolk Inter-Faith Resource.

I report on the accounts of the company for the year ended 31st March 2015, which are set out on the following pages.

Respective responsibilities of trustees and examiner.

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or.

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:.



Clive Mees.

Relevant professional qualification or body: DMS Cert Ed.

Address: Plumstead, Westthorpe, Suffolk.

Date: 31 August 2015.

Suffolk Inter-Faith Resource
Statement of Financial Activities (including Income and Expenditure Account)
for the period from 1st April 2014 to 31st March 2015

INCOMING RESOURCES

	Note	Unrestricted Funds	Sharing our Stories	Total funds 2014/2015	Total Funds 2013/2014
		£.p.	£.p.	£.p.	£.p.
Accommodation		10,000.00		10,000.00	10,000.00
Donations, grants and similar income	2	2,213.92		2,213.92	1,943.74
Membership Subscriptions	3	1,909.00		1,909.00	1,715.00
Activities to further the charities objects:	4	2,047.50		2,047.50	1,082.90
Sale of Sharing our Stories		-	4,085.00	4,085.00	-
Forum of Faiths Events		390.70		390.70	-
Sundry Income	5	122.10		122.10	144.05
Seminar Door Receipts		96.00		96.00	27.00
Bank Interest	6	4.74		4.74	4.94
TOTAL INCOMING RESOURCES		16,783.96	4,085.00	20,868.96	14,917.63

RESOURCES EXPENDED

Accommodation		10,000.00		10,000.00	10,000.00
Staff Salaries and Expenses	12	150.00		150.00	8,326.38
Centre and Office Related Expenditure	7	1,297.63		1,297.63	1,790.59
Inter-Faith Events	8	886.76		886.76	286.48
Events - Hire of Rooms		348.00		348.00	50.00
Other Expenditure	9	293.01		293.01	360.00
Saleable resources	10	15.00	4,558.00	4,573.00	-
Volunteer Staff Expenses	13	941.94		941.94	669.58
TOTAL RESOURCES EXPENDED		13,932.34	4,558.00	18,490.34	21,483.03

NET INCOMING RESOURCES

		2,851.62	-	473.00	2,378.62
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LIQUID ASSETS AT 1st APRIL 2014

		-	33.25	-	33.25
LIQUID ASSETS AT 31st MARCH 2015		2,818.37	-	473.00	2,345.37

SALEABLE STOCK AT 1st APRIL 2014

		10,994.50	-	10,994.50	11,261.50
Movement in saleable capital assets	0	1,862.74	-	1,862.74	267.00
SALEABLE STOCK AT 31st MARCH 2015		12,857.24	-	12,857.24	10,994.50

TOTAL LIQUID ASSETS AND STOCK

		15,675.61	-	473.00	15,202.61
					-
CONTINGENCY RESERVE FUND		10,000.00		10,000.00	10,000.00

TOTAL FUNDS AT 31st MARCH 2015

		25,675.61	-	473.00	25,202.61
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Suffolk Inter-Faith Resource
BALANCE SHEET - For the period from 1st April 2014 to 31st March 2015

		2014/2015		2013/2014	
	Note	£.p .	£.p .	£.p .	£.p .
Tangible assets					
Tangible fixed assets	15	-		-	
Other tangible assets (saleable stock)	16	12,857.25		10,994.50	
Current assets					
Debtors and Prepayments	17	4,198.92		2,632.34	
Cash at bank		<u>12,843.22</u>		<u>7,660.71</u>	
		17,042.14		10,293.05	
Income received in advance	18	-		-	
Creditors: amount falling due	19	<u>4,696.78</u>		<u>326.30</u>	
		4,696.78		326.30	
Net assets			<u><u>25,202.61</u></u>		<u><u>20,961.25</u></u>
Unrestricted Funds		15,675.61		10,961.25	
Sharing our Stories	-	473.00			
Restricted Funds		<u>10,000.00</u>		<u>10,000.00</u>	
Total funds			<u><u>25,202.61</u></u>		<u><u>20,961.25</u></u>

For the year ending 31st March 2015, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

**These Financial Statements were approved by the Board of Suffolk Inter-Faith Resource
and signed on their behalf by**

William David Capey - Treasurer

Note A

The Restricted Fund (Staff Salaries Contingencies) constitutes the reserves of SIFRE.

It has been established by the Board to meet legal liabilities in the event of SIFRE's dissolution.

Notes forming part of the financial statements for the year 1st April 2014 to 31st March 2015

- 1
 - a The financial statements have been prepared under the historical cost convention in accordance with the Financial Reporting Standard for Smaller Entities (effective March 2000), the 1985 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice issued in October 2000 (revised 2005)
 - b Voluntary income is received by way of donations and gifts and is included in full in the Financial Activities when receivable. The value of services provided by occasional volunteers has not been included.
 - c Grants are recognised in full in the Statement of Financial Activities in the year in which they are receivable.
 - d Incoming resources from sales of books and the Diversity Game and from investments is when receivable.
 - e Resources expended are recognised in the period in which they are incurred. Resources include attributable VAT which cannot be recovered.
 - f Resources expended are allocated to the particular activity where the cost relates directly to activity. However, the cost of overall direction and administration on each activity, comprising salary and overhead costs of the central function, is subsumed as office costs.
 - g Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at 4 years. Items of equipment are capitalised where purchase price exceed £500.
 - h Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.
 - i Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure meets these criteria is charged to the fund, together with a fair allocation of management and support costs

2 Donations, grants and similar income

Donations include all monies given to SIFRE together with tax reclaimed under the Gift Aid Scheme

	£ . p	£ . p	£ . p	£ . p
Donations	120.00		29.00	
Donations (Gift Aid)	252.00		261.60	
Donations (General)	51.40		240.00	
EEFA Staff and Tutor Income donated to SIF	666.52		839.02	
Income - Gift Aid Tax Repayment	349.00		129.49	
		1,438.92		1,499.11

Grants and Fees for Inter-Faith Events	£ . p	£ . p	£ . p	£ . p
Fees & Grants - Egmond Weekend	275.00		-	
Event - Holocaust Memorial Day	250.00		200.00	
Event - Inter-Faith Week	250.00		200.00	
		775.00		400.00

Intangible income

The SIFRE Centre is housed in the Long Street Building of University Campus Suffolk
University campus Suffolk has indicated that it will continue to honour a commitment to provide heating, light water and cleaning. The accommodation cost quoted is an estimate of the sum of these provisions based on knowledge of the local situation

	£ . p	£ . p	£ . p	£ . p
Accommodation	10,000.00		10,000.00	
		10,000.00		10,000.00

Grant for Staff Salaries and Expenses

Suffolk County Council continues to provide us with a grant to enable us to employ staff.
This grant is being used to employ a Faiths Officer, a Community Liaison Officer and an Admin Assistant
It also covers the expenses of the Hon Education and Training Officer and the Hon Executive Officer.

	£ . p	£ . p	£ . p	£ . p
Income - Grants for Staff Salaries and Exper	-		-	
Previous year's pay not claimed	-		-	
Income - Grants, Fees etc for SIFRE Staff Sal	-		-	
		-		-
Donations, grants and similar income		<u>12,213.92</u>		<u>11,899.11</u>

5 Sundry Income	£ . p	£ . p	£ . p	£ . p
Sundry - Postage and Packaging	122.10		114.05	
		<u>122.10</u>		<u>114.05</u>
6 Seminar Door Receipts	£ . p	£ . p	£ . p	£ . p
SIFRE Seminar door receipts	96.00		27.00	
		<u>96.00</u>		<u>27.00</u>
6 Bank Interest	£ . p	£ . p	£ . p	£ . p
Income - Interest on funds in Reserve Accou	4.74		4.94	
		<u>4.74</u>		<u>4.94</u>

All income is derived from and applied to charitable purposes and therefore the surplus is exempt from corporation tax.

EXPENDITURE

All of SIFRE's expenditure is related to works and purchases directly related to the objects of the Charity

7 Centre and Office Related Expenditure	£ . p	£ . p	£ . p	£ . p
Accommodation related costs	305.50		338.25	
Membership Fees / Subscriptions	65.00		274.00	
Office Costs -Consumables	-		28.75	
Office Costs - Equipment	-		-	
Office Costs ISP Charges	-		262.75	
Office Costs - Telephone	-		676.92	
Office Costs ISP & Telephone	627.28		-	
Office Costs - Photocopying	-		-	
Office Costs - Postage	186.43		116.15	
Office Costs - Publishing	31.20		-	
Office Costs - Stationery	82.22		93.77	
		<u>1,297.63</u>		<u>1,790.59</u>
Intangible expenses	£ . p	£ . p	£ . p	£ . p
Accommodation	10,000.00		10,000.00	
		<u>10,000.00</u>		<u>10,000.00</u>
Centre and Office Related Expenditure		<u><u>11,297.63</u></u>		<u><u>11,790.59</u></u>
8 Inter-Faith Events	£ . p	£ . p	£ . p	£ . p
Events - speakers' expenses	-		-	
Events - conference expenses	287.00		-	
Expenses - SIFRE AGM	237.60		-	
Events - Expenses re Forum of Faiths	237.60		-	
Events - HMD refreshments	124.56		286.48	
		<u>886.76</u>		<u>286.48</u>
Expenses re Hire of Rooms	£ . p	£ . p	£ . p	£ . p
Events - Hire of Rooms	348.00		50.00	
Expenses re Hire of Rooms		<u>348.00</u>		<u>50.00</u>
9 Other Expenditure	£ . p	£ . p	£ . p	£ . p
Advertising	-		-	
Staff Training	-		-	
Hospitality	30.7100		10.00	
Previous Years' Income Written Off (Invoice	-		-	
Previous Years' Income Written Off (Trainin	-		-	
Previous Year's Members Fees Written Off	-	£	-	
Expenses - SIFRE Circles	-	£	-	
OtB Deposit refunds	-	£	300.00	
Sundry Items	262.3000		50.00	
Other Expenditure		<u><u>293.01</u></u>		<u><u>360.00</u></u>

10 Saleable resources	£ . p	£ . p	£ . p	£ . p
Purchases - Resource Materials	15.00		-	
Purchases - Diversity Games and Mats	-		-	
Purchases - Faith Cards	-		-	
Purchases - Sharing our Stories	4,558.00		-	
Saleable resources		4,573.00		-
11 Teaching and Sales Discounts Given	£ . p	£ . p	£ . p	£ . p
Discounts on non SoS Sales	1,329.25		341.25	
Discount on sales via EEFA			-	
Teaching and Sales Discounts Given		1,329.25		341.25
12 Staff Salaries and Expenses	£ . p	£ . p	£ . p	£ . p
Staff Conference Fees	-		-	
Staff Conference Travel	150.00		-	
Staff Expenses	-		-	
Staff Salaries	-		8,326.38	
		150.00		8,326.38
13 Volunteer Staff Expenses	£ . p	£ . p	£ . p	£ . p
Voluntary Staff Expenses	941.94		669.58	
		941.94		669.58
Note: Trustees in honorary posts receive expenses for travel. The above include trustee expenses as:				
Expenses - Trustees	539.04		551.05	
No employees earned more than £30000 in the year.				
Two full time volunteers and four part-time salaried staff were employed within the year				
Trustee Directors received no remuneration for services provided during the year but were reimbursed for out of pocket expenses in relation to services they provided.				
14 EEFA Funds incorrectly credited to SIFRE	£ . p	£ . p	£ . p	£ . p
Transfer of funds to EEFA C.I.C.	-		-	
		-		-
15 Tangible fixed assets				
The only tangible fixed assets of SIFRE relate to its IT equipment				
Cost	£ . p	£ . p	£ . p	£ . p
As at 1st April 2010	2,555.19		2,555.19	
Additions in the year	-		-	
		2,555.19		2,555.19
Depreciation	£ . p	£ . p	£ . p	£ . p
As at 1st April 2010	2,555.19		2,555.19	
Charge for the year	-		-	
		2,555.19		2,555.19
Net book value at 31st March 2014		-		-
Net book value at 31st March 2015		-		-

6 Saleable Stock

	The Diversity Game	The Diversity Game Boxed	The Game Mat	Faith Cards	A Handbook of Faiths	Finding Our Way	Sharing our Stories	Sharing our Stories SoR
Stock as at 1st April 2014	0	943	97	1679	746	17	-	-
Stock added in the year	0	0	0	0	0	0	810	190
Total stock for year	0	943	97	1679	746	17	810	190
Sold in 2014-2015	0	23	17	175	180	0	211	190
Stock written off in 2014 - 2015	0	0	0	0	0	0	0	0
Stock as at 1st April 2015	0	920	80	1504	566	17	599	0
	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p
Purchase price of stock 2013 - 2014	14.10	14.65	20.00	-	1.00	1.00	-	-
Purchase price of stock 2014 - 2015	-	7.50	10.00	1.00	1.00	1.00	4.56	4.56
Selling price of stock 2014 - 2015	30.00	30.00	27.50	5.95	5.95	3.00	15.00	10.00
Cost value of stock as at 1st April 2014	-	7,072.50	1,480.00	1,679.00	746.00	17.00	-	-
Cost value of stock added in the year	-	-	-	-	-	-	3,691.98	866.02
Cost value of total stock for year	-	7,072.50	1,480.00	1,679.00	746.00	17.00	3,691.98	866.02
Possible gross income from sales in 2014 - 2015	-	690.00	467.50	1,041.25	1,071.00	-	3,165.00	1,900.00
Samples, Gifts and Discounts	-	-	-	-	-	-	-	-
Actual gross income from sales in 2014 - 2015	-	690.00	467.50	1,041.25	1,071.00	-	3,165.00	1,900.00
Cost value of stock sold in 2014 - 2015	-	172.50	170.00	175.00	180.00	-	961.74	866.02
Possible net income from sales in 2014 - 2015	-	517.50	297.50	866.25	891.00	-	2,203.26	1,033.98
Actual net income from sales in 2014 - 2015	-	517.50	297.50	866.25	891.00	-	2,203.26	1,033.98
Value of stock written off as at 1st April 2015	-	-	-	-	-	-	-	-
Cost value of stock as at 1st April 2015	-	6,900.00	1,140.00	1,504.00	566.00	17.00	2,730.24	-
Summary of movement of saleable stock	£ . p		£ . p					
Cost value of stock as at 31st March 2014	10,994.50		11,261.50					
Cost value of stock added in the year	4,558.00		-					
Cost value of total stock for year	15,552.50		11,261.50					
Possible gross income from sales in 2014 - 2015	8,334.75		1,014.15					
Samples, Gifts and Discounts	-		-					
Actual gross income from sales in 2014 - 2015	8,334.75		1,014.15					
Cost value of stock sold in 2014 - 2015	2,525.26		217.00					
Possible net income from sales in 2014 - 2015	5,809.49		797.15					
Actual net income from sales in 2014 - 2015	5,809.49		797.15					
Cost value of stock as at 31st March 2015	12,857.24		10,994.50					
Movement on saleable capital assets	1,862.74		-					
			267.00					

17 Income outstanding	£ . p	£ . p	£ . p	£ . p
Previous Years' Income Outstanding (Invoices)	423.90		229.90	
Previous Year's Members Fees O/S	£ -		£ 335.00	
Previous Year's Members Donations O/S	£ -		£ 143.60	
Members Fees O/S	£ 325.00			
Members Donations O/S	£ -			
This Year's Income Outstanding (Invoices)	3,450.02		1,923.84	
		4,198.92		2,632.34

2014/2015 expenditure completed in 2013/2014

No expenditure relating to 2014/2015 was entered into in 2013/2014

	£ . p	£ . p	£ . p	£ . p
Purchases paid for in advance	-		-	
		-		-
Debtors and Prepayments		4,198.92		2,632.34

18 Income received in advance	£ . p	£ . p	£ . p	£ . p
No income was received in advance.				
Income Received in Advance (Sales)	-		-	
		-		-

19 Expenditure committed	£ . p	£ . p	£ . p	£ . p
Previous years payments outstanding	-		-	
Payments Outstanding	4,696.78		326.30	
		4,696.78		326.30

20 Moneys given under the Gift Aid Scheme				
Donations (Gift Aid)	£ 252.00		£ 83.00	
Subscriptions - Associates (Gift Aid)	£ 180.00		£ 220.00	
Subscriptions - Members (Gift Aid)	£ 805.00		£ 765.00	
Previous year's money received	165.00		233.60	
Money o/s	-		- 165.00	
Total giving	1,402.00		1,136.60	
Income Tax refund claimable 2014-2015		350.50		284.15
TOTAL CLAIM		350.50		284.15

21 Movement of Funds

	As at 1st April 2014	Incoming Resources	Outgoing Resources	Transfers	As at 31st March 2015
	£ . p	£ . p	£ . p	£ . p	£ . p
Restricted Funds					
Sharing our Stories	-	4,085.00	4,558.00	-	-473.00
Contingency Fund	10,000.00	-	-	-	10,000.00
Unrestricted funds					
General Fund	- 33.25	16,783.96	13,932.34	-	2,818.37
Liquid Funds	9,966.75	20,868.96	18,490.34	-	12,345.37
Saleable Resources	10,994.50	1,862.74			12,857.24
Total funds	20,961.25	22,731.70	18,490.34	0.00	25,202.61

